

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS
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HARDEMAN COUNTY

	TENNESSEE	HARDEMAN COUNTY
Population estimates, July 1, 2015	6,600,299	25,707
Population estimates base, April 1, 2010	6,346,275	27,253
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-5.7
Persons under 5 years, percent, July 1, 2014	6.1	4.9
Persons under 18 years, percent, July 1, 2014	22.8	20.0
Persons 65 years and over, percent, July 1, 2014	15.1	16.3
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	76.2
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	9.2
Veterans, 2010-2014	471,819	1,643
Households, 2010-2014	2,487,349	8,712
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$14,954
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$30,260
Persons in poverty, percent	18.3	25.3
Land area in square miles, 2010	41,234.90	667.77
Population per square mile, 2010	153.9	40.8

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Hardeman

2015-16 Tax Collections	Bolivar	Grand Junction	Hickory Valley	Hornsby	Middleton	Saulsbury	Silerton	Toone	Whiteville	Hardeman County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,443	\$74,443
Beer	\$2,645	\$159	\$48	\$148	\$345	\$55	\$54	\$178	\$2,265	\$18,488	\$24,384
Business Tax	\$101,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,135	\$307,809
Excise	\$23,227	\$3,119	\$0	\$0	\$3,808	\$0	\$0	\$0	\$1,213	\$69,321	\$100,688
Gas & Motor Fuel	\$159,067	\$9,543	\$2,907	\$8,897	\$20,731	\$3,289	\$3,259	\$10,689	\$136,192	\$2,062,628	\$2,417,202
Income Tax	\$21,203	\$2,412	\$3,822	\$1,852	\$7,146	\$717	\$748	\$3,530	\$3,726	\$64,867	\$110,023
Mixed Drink	\$4,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,404
Sales	\$1,203,376	\$26,123	\$7,958	\$24,355	\$56,748	\$9,003	\$8,922	\$29,258	\$372,802	\$4,294	\$1,742,840
Telecomm Sales	\$477	\$29	\$9	\$27	\$62	\$10	\$10	\$32	\$408	\$3,735	\$4,798
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,099	\$11,099
TVA Replacement	\$63,569	\$3,814	\$1,162	\$3,556	\$8,285	\$1,314	\$1,303	\$4,272	\$54,427	\$869,506	\$1,011,206
Total	\$1,579,640	\$45,199	\$15,905	\$38,835	\$97,125	\$14,387	\$14,297	\$47,958	\$571,033	\$3,384,517	\$5,808,896

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Hardeman County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$128,896	\$0	\$128,896
Agricultural Resources Conservation Fund	\$71,501	\$0	\$71,501
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$11,627	\$11,627

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$516,800	\$251,200	\$968,400	\$1,736,400	150
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$20,000	\$80,500	\$0	\$100,500	24
Independent Living	\$4,700	\$5,300	\$0	\$10,000	5

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$375,259	\$0	\$375,259	-
Fire Academy Trainees	\$0	\$0	\$0	64
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$31,200	\$0	\$31,200	52
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,212	\$91,661	\$95,873	17,011	106
OPTIONS	\$61,750	\$0	\$61,750	-	33
State Health Insurance Assistance Program (SHIP)	\$0	\$22,161	\$22,161	-	187

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$87,971	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$6,902,200	\$253

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$328,100	\$0	\$328,100
Facilities Operation	\$74,910,200	\$0	\$74,910,200
Local Jails Housing State Inmates	\$660,300	\$0	\$660,300

Facilities Operation Name(s): Hardeman County Correctional Facility; Hardeman County Correctional Facility - Whiteville

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$78,385	\$0	\$78,385

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$297,896	\$24,680	\$322,576	25

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$23,621	\$0	\$23,621
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$18,579	\$0	\$18,579

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$375,937	\$375,937	299	-
K-12 Programs	\$20,862,000	\$5,123,164	\$25,985,164	3,727	245
Pre-Kindergarten Programs	\$1,043,058	\$0	\$1,043,058	184	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	3	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$75,103	\$0	\$75,103	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$288,576	\$0	\$288,576	4,138

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Big Hill Pond

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	14,459	408,755

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$7,733	\$8,587	\$0	\$0	\$16,369	15
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$188,328	\$0	\$0	\$0	\$188,328	-
Healthier Beginning Programs	\$0	\$84,823	\$0	\$0	\$84,823	18
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$46,721	\$46,721	49
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	458
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,480	\$3,747	\$0	\$0	\$6,228	9
Tobacco Settlement Funds	\$18,711	\$0	\$0	\$0	\$18,711	-
Women, Infant, Children (WIC)	\$0	\$544,442	\$195,726	\$0	\$740,168	1,375

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,248,192	\$0	\$1,248,192	1	19	701	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	248	\$1,837	235	\$1,160,200
University of Tennessee	\$839,255	\$0	\$839,255	-	2	109	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,366	\$0	\$2,366	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$14,298	\$0	\$14,298	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$7,922	\$0	\$7,922	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Whiteville

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	545

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$202,673	120
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,743,795	2,422
Families First Cash Assistance	\$50,415	\$182,881	\$233,297	\$0	3,053
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,426,684	\$8,426,684	\$0	70,489
Vocational Rehabilitation (Direct Client Services)	\$6,832	\$25,242	\$32,074	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$30,497	\$0	\$30,497	-	19
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$12,847	\$0	\$12,847	-	5

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$20,337	\$61,011	\$81,348	67	-	17
Unemployment Insurance Benefits (through May 15, 2016)	\$962,417	\$0	\$962,417	-	-	-
Workers Compensation	\$44,415	\$0	\$44,415	-	408	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$651,911	24	\$9,996,520

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$77,824	\$0	\$0	\$77,824	97
Crisis Services Continuum	\$59,703	\$0	\$0	\$59,703	373
Other Mental Health Services	\$0	\$0	\$0	\$137,527	470
Regional Mental Health Institute	\$0	\$0	\$0	\$4,044,739	155
Substance Abuse Services	\$0	\$0	\$0	\$139,451	79

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$265	\$60,923	\$61,188	-	-	-	-	-	-
Homeland Security Grants	\$0	\$3,279	\$3,279	-	-	-	-	-	-
Readiness Centers	\$51,462	\$47,149	\$98,611	1	-	1	48	2	51

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$239,576	\$0	\$239,576	25

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	3,631	-	-
Handgun Permits	-	-	413	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	8,781

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$2,350	\$2,350

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$12,783	\$0	\$12,783	2
Adults on TennCare	\$8,206,813	\$15,264,696	\$23,471,509	3,520
Children on TennCare	\$5,034,589	\$9,364,351	\$14,398,940	3,995
CHOICES Enrollees	\$3,732,522	\$6,942,502	\$10,675,024	210
Cover Kids	\$46,616	\$598,856	\$645,472	300
Cover RX	\$33,945	\$0	\$33,945	157
Intellectual and Developmental Disabilities Waivers	\$2,539,129	\$4,722,787	\$7,261,915	86
Supplemental Hospital Payments	\$10,876	\$231,625	\$242,501	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,000	\$0	\$2,000

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	10
Other Forensic Tests	\$0	\$0	\$0	-	221

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$42,096	\$1,205,633	\$1,247,729	6	853	859

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	19,960	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$38,200	\$430,200	\$468,400	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$49,999	\$49,999	-	-
State Aid Road Program	\$530,605	\$0	\$530,605	-	-
State-maintained Highways	\$1,232,789	\$0	\$1,232,789	150	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$15,075,174	\$0	\$15,075,174

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,193,000	\$6,193,000	2,195

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$1,275	\$0	\$1,275	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,653	2,444	312

Wildlife Management Areas Acres: 8,246

Wildlife Management Areas Name(s): Whiteville Lake SFA, Grays Creek WMA, Chickasaw State Forest & WMA